

Republic of the Philippines
PROVINCE OF BUKIDNON
Municipality of Manolo Fortich

IMPLEMENTATION OF GAD RELATED ACTIVITIES
CALENDAR YEAR 2012

PARTICULARS	TOTAL APPROPRIATIONS	Disbursements
Mayor's Office:		
Donations	224,000.00	165,890.00
Municipal Agriculture Office:		
Capacity Enhancement	100,000.00	91,016.00
Municipal Health Office:		
Drugs & Medicines Expenses	900,000.00	743,987.50
Medical, Dental & Laboratory Supplies	80,000.00	67,851.20
Mun. Social & Welfare Dev't. Office:		
Day Care Operational Expenses	759,000.00	751,200.00
Disability Month Celebration	10,000.00	8,880.00
Day Care Meetings	10,000.00	8,460.00
Skills for OSY	5,000.00	4,500.00
PES Orientaion	5,000.00	5,000.00
Women's Activities & Skills Training	3,000.00	1,010.00
Womens' Month Celebration	15,000.00	15,000.00
Activities for Senior Citizens	15,000.00	4,500.00
Day Care Trainings	20,000.00	7,760.00
Non-Office:		
Aid to Sports Development	300,000.00	297,796.06
Anti-Drugs Activities	100,000.00	8,998.35
Assistance to Priority Project Allocation	1,760,000.00	1,509,709.53
Awards for Aktibong Barangay	700,000.00	500,000.00
Award for Aktibong Sona	200,000.00	200,000.00
Financial Assistance to Veterans	40,000.00	30,000.00
Government Internship Program	350,000.00	350,000.00
Human Resource Development	500,000.00	500,000.00
Support to 15 Special Projects	1,476,670.69	1,440,270.69
Mun. Health Services & Outreach Program	1,000,000.00	996,804.30
Support to RQPS	657,998.03	629,830.00
Nutrition Program	634,000.00	546,748.10
Poverty Alleviation	300,000.00	299,969.00
Support to Brgy. Tanod	50,000.00	44,604.00
Support to BHW	900,000.00	844,004.00
Local Enhancement & Dev't. for Health Projects	100,000.00	-
Support to IP's	200,000.00	195,084.65
Support to Differently-abled Persons	300,000.00	278,015.00
Support to Senior Citizens	500,000.00	487,409.40
Support to Secondary Education(Dalirig HS)	200,000.00	199,000.00
Paglaum Housing Project	3,207,735.00	1,546,233.17
Scholarship Program	1,200,000.00	888,850.00
Cooperative Development	50,000.00	30,810.00
20% LDF: Const. of Municipal Pharmacy	455,609.00	48,854.50
5% Local Disaster Risk Reduction & Management Fund:		
Disaster Preparedness	2,573,733.00	-
Disaster Response	1,318,000.00	1,274,365.71
Disaster Prevention	750,000.00	-
TOTAL	21,969,745.72	15,022,411.16

Submitted by:

(Sgd.) CECILIA Q. REJAS
Municipal Budget Officer

