


No. 10

20% COMPONENT OF THE IRA UTILIZATION
FOR THE FOURTH (4th) QUARTER, CY 2015


Municipality : MANOLO FORTICH

PROGRAM/PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS % OF COMPLETION	TOTAL COST INCURRED TO DATE	NO. OF EXTENSIONS, IF ANY	REMARKS
A. ECONOMIC DEVELOPMENT:								
1. CONCRETING OF CORDOVEZ ST-ROAD CANAL	POB, MFORTICH	235,000.00	1-Jul-14	1-Nov-14	0.97	227,907.50		COMPLETED
2. CONCRETING OF POL-OTON ROAD CANAL	POB, MFORTICH	765,000.00	Jul-14	Dec-14	0.98	749,128.65		COMPLETED
3. CONCRETING OF PERIPHERAL ROAD @ NGC	POB, MFORTICH	945,000.00	May-15	Dec-15	1.04	987,368.57		COMPLETED
4. CONST OF PAGLAUM VILL-SABANGAN FMR	DALIRIG, MF	4,000,000.00				3,651,425.97		ON GOING
B. SOCIAL DEVELOPMENT:								
1. PROV OF TOILET BOWLS	POB, MFORTICH	300,000.00			0.62	185,461.70		ON GOING
2. RECREATIONAL AMENITIES	POB, MFORTICH	2,977,000.00	25-Feb-14		0.76	2,258,707.35		ON GOING
3. PROVISION OF BASKETBALL COURT	POL-OTON, MF	350,000.00			0.95	331,307.90		COMPLETED
4. CONST OF 10 UNITS ADDITIONAL COTTAGE @ MANGIMA SPRING	MANGIMA, MF	390,000.00			1.00	388,401.73		COMPLETED
5. CONST OF NON HANDICAPPING FACILITIES	POB, MFORTICH	750,000.00			0.73	545,187.00		ON GOING
6. CONST OF OGAONG FMR PHASE IV		738,700.00			0.35	260,774.50		ON GOING
7. CONST OF KALUGMANAN WATERSYSTEM		150,000.00			0.97	145,389.60		ON GOING
8. CONST OF MINSURO WATERSYSTEM		1,216,092.80			1.00	1,216,092.80		COMPLETED
9. CONST OF TICALA WATERSYSTEM		1,058,823.53			0.85	903,819.58		ON GOING

Certified Correct:


NESTOR M. TABACO
Municipal Accountant

Noted by:


HON ROGELIO N. QUIÑO
Municipal Mayor